

DISCOM wise AT&C Loss trajectory up to 2021-22 (Finalised by MoP in consultation with Discoms)

Region	State	2012-13 (PFC Report)	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Eastern	Bihar										
	NBPDCL	56.00		46.63	42.63	38.13	34.00	30.00	27.00	24.00	21.00
	SBPDCL	53.97		46.63	42.63	38.13	34.00	30.00	27.00	24.00	21.00
	Bihar Total	54.63		46.63	42.63	38.13	34.00	30.00	27.00	24.00	21.00
	Jharkhand	47.49	43.49	39.49	36.49	32.49	29.49	27.00	24.00	21.00	18.00
	Orissa										
	CESCO	43.61	39.55	37.58	35.55	33.51	30.98	28.44	25.90	23.36	20.82
	NESCO	39.61	35.92	34.13	32.29	30.44	28.14	25.83	23.52	21.22	18.91
	SESCO	49.36	44.76	42.53	40.23	37.93	35.06	32.19	29.31	26.44	23.56
	WESCO	41.87	37.97	36.07	34.12	32.17	29.74	27.30	24.86	22.42	19.99
	Orissa Total	42.94	38.94	37.00	35.00	33.00	30.50	28.00	25.50	23.00	20.50
	Sikkim	53.51	49.51	45.51	41.51	37.51	33.51	29.00	26.00	23.00	20.00
	West Bengal	34.43	30.51	29.00	28.00	26.00	24.00	23.00	22.00	21.50	21.00
North Eastern	Arunachal Pr.	60.26	56.76	53.26	49.76	46.26	42.76	39.26	36.00	33.00	30.00
	Assam	31.85	29.85	28.35	26.85	25.35	23.85	22.00	20.00	18.50	17.00
	Manipur	85.49	78.49	71.49	64.49	56.49	48.00	40.00	34.00	28.00	22.00
	Meghalaya	26.60	33.11	31.29	29.79	28.29	26.79	25.29	23.79	22.29	20.79
	Mizoram	27.55	27.02	26.14	25.77	24.59	23.49	22.13	21.13	19.75	18.62
	Nagaland	75.30	67.21	64.21	59.21	53.21	47.21	41.21	35.21	29.21	24.21
	Tripura	33.85	29.85	27.35	24.85	22.35	20.85	20.00	18.00	17.00	16.00
Northern	Delhi										
	BRPL	15.16	14.67	14.17	13.92	13.67	13.17	12.95	12.45	12.21	11.96
	BYPL	17.94	17.35	16.76	16.46	16.17	15.58	15.32	14.73	14.44	14.14
	NDPL	13.12	12.69	12.25	12.04	11.82	11.39	11.20	10.77	10.56	10.34
	Delhi Total	15.22	14.72	14.22	13.97	13.72	13.22	13.00	12.50	12.25	12.00
	Haryana										
	DHBVNL	28.31	26.14	23.96	21.35	18.74	17.01	15.66	14.79	13.92	13.05

Region	State	2012-13 (PFC Report)	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	UHBVNL	36.97	34.13	31.29	27.88	24.48	22.20	20.44	19.31	18.17	17.04
	Haryana Total	32.55	30.05	27.55	24.55	21.55	19.55	18.00	17.00	16.00	15.00
	H.P.	9.53	14.50	13.50	12.50	11.50	10.50	10.00	10.00	10.00	10.00
	J&K	60.87	55.87	51.87	47.87	43.87	39.87	35.00	30.00	26.00	22.00
	Punjab	17.66	17.16	16.66	16.16	15.66	15.16	15.00	14.50	14.25	14.00
	Rajasthan										
	AVVNL	19.90	21.78	19.60	18.50	17.50	16.50	15.50	14.50	14.25	14.00
	JDVVNL	18.97	26.31	21.14	19.22	17.30	16.00	15.00	14.50	14.25	14.00
	JVVNL	20.91	30.69	24.50	22.50	20.50	19.00	17.50	16.00	15.00	14.00
	Rajasthan Total	20.00	26.74	21.75	20.00	18.50	17.25	16.00	15.00	14.50	14.00
	Uttar Pradesh										
	DVVN	45.69	41.42	37.16	33.96	30.76	27.56	24.36	21.32	18.13	15.99
	MVVN	45.83	41.55	37.27	34.07	30.86	27.65	24.44	21.39	18.18	16.04
	PaVVN	33.39	30.27	27.16	24.82	22.48	20.14	17.81	15.58	13.25	11.69
	PoVVN	52.37	47.48	42.59	38.93	35.26	31.59	27.93	24.44	20.78	18.33
	KESCO	37.61	34.10	30.59	27.96	25.32	22.69	20.06	17.55	14.92	13.17
	UP Total	42.85	38.85	34.85	31.85	28.85	25.85	22.85	20.00	17.00	15.00
	Uttaranchal	23.18	21.68	20.18	18.68	17.68	16.68	16.00	15.00	14.50	14.00
Southern	Andhra Pradesh										
	APSPDCL	12.74		14.94	14.73	14.31	13.95	13.58	13.58	13.58	13.58
	APEPDCL	9.90		10.69	10.33	10.23	10.02	9.89	9.89	9.89	9.89
	AndhraTotal	11.58		13.13	12.88	12.58	12.28	12.00	12.00	12.00	12.00
	Telangana										
	TSSPDCL			15.90	15.40	14.90	14.40	13.90	13.40	12.90	12.40
	TSNPDCL			13.13	12.88	12.58	12.28	12.00	12.00	12.00	12.00
	Telangana total			13.13	12.88	12.58	12.28	12.00	12.00	12.00	12.00
	Karnataka										
	BESCOM	20.45	16.52	15.36	14.89	14.23	13.37	12.72	11.87	11.51	10.91
GESCOM	18.28	25.51	25.03	24.37	23.92	23.41	22.84	22.44	21.72	21.01	

Region	State	2012-13 (PFC Report)	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	HESCOM	20.44	20.40	20.00	19.66	18.99	18.56	17.96	17.43	17.00	16.36
	MESCOM	14.57	14.31	13.10	12.70	12.08	11.65	11.28	10.79	9.92	9.32
	CHESCOM	30.42	16.50	15.81	15.35	14.92	14.27	13.59	12.99	12.51	12.19
	Karnataka Total	20.78	18.25	17.90	17.43	16.86	16.29	15.72	15.15	14.57	14.00
	Kerala	10.53	11.15	10.80	10.50	10.25	10.00	10.00	10.00	10.00	10.00
	Pondicherry	9.13	19.00	18.00	17.00	16.00	15.00	14.00	13.00	12.00	11.00
	Tamilnadu	20.72	20.22	19.72	19.22	18.97	18.72	18.47	18.22	18.00	18.00
Western	Chattisgarh	25.12	24.48	22.37	20.66	19.07	17.49	16.17	15.11	14.52	14.00
	Goa	14.14	13.89	13.64	13.39	13.14	12.64	12.00	12.00	12.00	12.00
	Gujarat										
	DGVCL	10.40	13.58	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48
	MGVCL	14.94	17.41	16.64	15.80	15.01	14.26	14.26	14.26	14.26	14.26
	PGVCL	30.41	26.63	28.22	25.68	23.37	21.27	19.35	17.61	16.03	14.58
	UGVCL	14.37	11.75	16.39	15.57	14.80	14.80	14.80	14.80	14.80	14.80
	Gujarat Total	19.87	18.58	21.58	20.41	19.29	18.24	17.25	16.31	15.42	14.58
	Madhya Pr.										
	MPMKVVCL	29.97	29.61	27.00	25.00	23.00	21.00	19.00	17.00	16.00	15.00
	MPPKVVCL	28.16	23.67	21.58	19.96	19.13	18.29	17.44	16.58	15.72	15.00
	MPPuKVVCL	36.40	23.68	21.68	20.00	19.00	18.00	17.00	16.00	15.50	15.00
	MP Total	31.15	25.86	24.47	23.10	21.73	20.38	18.83	16.50	15.75	15.00
	Maharashtra	21.95	20.45	18.95	17.45	16.45	15.45	15.00	14.50	14.25	14.00